

FLORIDA EDUCATION FINANCE PROGRAM
2012-13 - GOVERNOR SCOTT'S RECOMMENDATION

	2011-12 Interim Calculation	2012-13 Governor's Recommendation	Difference	Percentage Difference
STUDENT COUNT				
Unweighted FTE	2,661,316.65	2,691,883.15	30,566.50	1.15%
Weighted FTE	2,871,220.17	2,904,515.37	33,295.20	1.16%
LOCAL TAXES				
School Taxable Value	1,385,846,696,347	1,341,043,488,755	(44,803,207,592)	-3.23%
Required Local Millage	5.446	5.446	0.000	0.00%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,564.67	85.45	2.46%
WFTE x BSA x DCD	9,998,411,212	10,363,298,062	364,886,850	3.65%
Declining Enrollment Supplement	4,168,550	2,526,933	(1,641,617)	-39.38%
Sparsity Supplement	35,754,378	36,632,506	878,128	2.46%
Lab School Discretionary Contribution	11,769,894	12,758,659	988,765	8.40%
Safe Schools	64,456,019	66,039,059	1,583,040	2.46%
.748 Millage Compression	138,672,796	135,028,752	(3,644,044)	-2.63%
.250 Millage Compression	9,496,043	9,059,151	(436,892)	-4.60%
Supplemental Academic Instruction	615,924,773	637,400,888	21,476,115	3.49%
ESE Guaranteed Allocation	943,167,996	973,105,276	29,937,280	3.17%
Reading Instruction Allocation	97,673,434	195,346,868	97,673,434	100.00%
Merit Award Plan	18,872,311	0	(18,872,311)	-100.00%
DJJ Supplemental	8,118,790	7,808,681	(310,109)	-3.82%
Instructional Materials	209,240,737	216,841,944	7,601,207	3.63%
Student Transportation	415,449,129	430,541,384	15,092,255	3.63%
Teachers Lead Program	31,895,373	32,678,723	783,350	2.46%
Minimum Guarantee	0	0	0	
Virtual Education Contribution	21,975,133	21,355,129	(620,004)	-2.82%
TOTAL FEFP	12,625,046,568	13,140,422,015	515,375,447	4.08%
ADJUSTMENTS				
Required Local Taxes	6,937,607,602	6,745,923,123	(191,684,479)	-2.76%
Proration to Funds Available	25,648,176	0	(25,648,176)	-100.00%
LESS ADJUSTMENTS	6,963,255,778	6,745,923,123	(217,332,655)	-3.12%
STATE FEFP	5,661,790,790	6,394,498,892	732,708,102	12.94%
STATE ADJUSTMENTS				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
District Lottery Funds	119,596,643	178,581,441	58,984,798	49.32%
STATE FUNDING ADJUSTMENTS	3,047,061,522	3,106,046,320	58,984,798	1.94%
TOTAL STATE FUNDING	8,708,852,312	9,500,545,212	791,692,900	9.09%
LOCAL FUNDING				
Required Local Taxes	6,937,607,602	6,745,923,123	(191,684,479)	-2.76%
.748 Discretionary Local Taxes	934,603,814	906,309,967	(28,293,847)	-3.03%
TOTAL LOCAL FUNDING	7,872,211,416	7,652,233,090	(219,978,326)	-2.79%
TOTAL FUNDING (State and Local)	16,581,063,728	17,152,778,302	571,714,574	3.45%
Total Dollars per Unweighted FTE	6,230.40	6,372.04	141.64	2.27%
State Funds as a Percent of Total	52.52%	55.39%	2.86%	5.45%
Local Funds as a Percent of Total	47.48%	44.61%	-2.86%	-6.03%

Interim calculation is compared to FY 10-11 Final calc; includes projected FTE count based on information from the October 10, 2011 Estimating Conference; updated transportation, and updated millage information provided by DOE.

FLORIDA EDUCATION FINANCE PROGRAM
2012-13 - GOVERNOR SCOTT'S RECOMMENDATION

Comparison of Unweighted FTE and Total Funds

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2011-12	2012-13	Difference	Percentage Difference	2011-12	2012-13	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,819.18	26,913.99	94.81	0.35%	164,873,404	169,849,588	4,976,184	3.02%
2 Baker	4,947.74	4,971.03	23.29	0.47%	30,869,384	31,712,920	843,536	2.73%
3 Bay	25,391.05	25,264.16	(126.89)	-0.50%	155,482,520	158,821,596	3,339,076	2.15%
4 Bradford	3,204.30	3,284.55	80.25	2.50%	20,524,670	21,512,905	988,235	4.81%
5 Brevard	71,227.35	71,133.32	(94.03)	-0.13%	446,458,212	457,645,674	11,187,462	2.51%
6 Broward	258,013.46	260,997.96	2,984.50	1.16%	1,607,760,588	1,666,866,369	59,105,781	3.68%
7 Calhoun	2,198.58	2,227.26	28.68	1.30%	14,144,506	14,667,256	522,750	3.70%
8 Charlotte	16,204.50	16,107.97	(96.53)	-0.60%	102,156,673	103,998,840	1,842,167	1.80%
9 Citrus	15,206.16	15,330.02	123.86	0.81%	95,108,926	98,335,955	3,227,029	3.39%
10 Clay	35,642.53	35,613.47	(29.06)	-0.08%	222,034,028	227,484,951	5,450,923	2.45%
11 Collier	42,943.91	43,536.92	593.01	1.38%	304,900,199	314,246,698	9,346,499	3.07%
12 Columbia	9,838.08	9,840.74	2.66	0.03%	61,198,272	62,695,072	1,496,800	2.45%
13 Miami-Dade	347,610.55	352,208.23	4,597.68	1.32%	2,131,648,482	2,210,345,283	78,696,801	3.69%
14 DeSoto	4,766.33	4,740.66	(25.67)	-0.54%	30,319,818	30,417,390	97,572	0.32%
15 Dixie	2,000.73	2,012.37	11.64	0.58%	12,636,700	13,000,410	363,710	2.88%
16 Duval	125,378.45	126,605.87	1,227.42	0.98%	785,688,405	806,807,125	21,118,720	2.69%
17 Escambia	40,040.91	40,357.32	316.41	0.79%	240,897,093	248,537,297	7,640,204	3.17%
18 Flagler	13,100.00	13,567.38	467.38	3.57%	80,234,590	84,779,202	4,544,612	5.66%
19 Franklin	1,271.64	1,290.63	18.99	1.49%	8,480,449	8,788,044	307,595	3.63%
20 Gadsden	5,693.55	5,701.90	8.35	0.15%	35,894,794	36,561,761	666,967	1.86%
21 Gilchrist	2,569.00	2,562.95	(6.05)	-0.24%	17,332,756	17,611,677	278,921	1.61%
22 Glades	1,451.00	1,497.36	46.36	3.20%	9,529,077	10,058,037	528,960	5.55%
23 Gulf	1,918.00	1,939.28	21.28	1.11%	11,999,907	12,505,413	505,506	4.21%
24 Hamilton	1,591.89	1,580.40	(11.49)	-0.72%	10,436,131	10,512,514	76,383	0.73%
25 Hardee	5,149.84	5,172.25	22.41	0.44%	31,119,189	31,985,175	865,986	2.78%
26 Hendry	6,829.34	6,833.39	4.05	0.06%	42,934,463	44,131,537	1,197,074	2.79%
27 Hernando	22,580.57	22,745.59	165.02	0.73%	136,942,856	141,483,510	4,540,654	3.32%
28 Highlands	11,996.62	12,111.75	115.13	0.96%	73,061,084	75,452,723	2,391,639	3.27%
29 Hillsborough	195,367.43	197,274.74	1,907.31	0.98%	1,225,426,363	1,259,275,403	33,849,040	2.76%
30 Holmes	3,291.29	3,291.20	(0.09)	0.00%	20,391,646	20,875,333	483,687	2.37%
31 Indian River	17,656.76	17,819.39	162.63	0.92%	111,168,484	115,053,276	3,884,792	3.49%
32 Jackson	6,827.99	6,766.66	(61.33)	-0.90%	43,089,456	43,893,583	804,127	1.87%
33 Jefferson	1,070.35	1,053.21	(17.14)	-1.60%	7,240,995	7,332,434	91,439	1.26%
34 Lafayette	1,160.06	1,183.07	23.01	1.98%	7,164,892	7,461,601	296,709	4.14%
35 Lake	40,707.85	41,034.34	326.49	0.80%	243,898,898	251,871,890	7,972,992	3.27%
36 Lee	82,500.00	85,123.50	2,623.50	3.18%	538,336,792	570,216,540	31,879,748	5.92%
37 Leon	33,121.85	33,699.60	577.75	1.74%	204,348,545	212,814,302	8,465,757	4.14%
38 Levy	5,599.33	5,513.40	(85.93)	-1.53%	35,862,183	36,401,074	538,891	1.50%
39 Liberty	1,435.55	1,424.47	(11.08)	-0.77%	9,456,318	9,676,863	220,545	2.33%
40 Madison	2,666.77	2,688.19	21.42	0.80%	16,313,885	16,810,287	496,402	3.04%
41 Manatee	44,272.86	45,381.99	1,109.13	2.51%	275,291,020	288,385,133	13,094,113	4.76%
42 Marion	41,968.59	42,188.42	219.83	0.52%	253,525,261	261,611,263	8,086,002	3.19%
43 Martin	17,759.83	17,818.83	59.00	0.33%	118,001,336	121,343,454	3,342,118	2.83%
44 Monroe	7,990.69	8,022.87	32.18	0.40%	60,829,193	62,560,188	1,730,995	2.85%
45 Nassau	11,114.34	11,120.90	6.56	0.06%	69,469,624	71,267,427	1,797,803	2.59%
46 Okaloosa	29,188.91	29,161.93	(26.98)	-0.09%	179,967,293	184,503,118	4,535,825	2.52%
47 Okeechobee	6,578.05	6,556.22	(21.83)	-0.33%	40,841,488	41,441,106	599,618	1.47%
48 Orange	177,425.25	181,338.89	3,913.64	2.21%	1,102,693,325	1,152,899,804	50,206,479	4.55%
49 Osceola	54,096.80	55,441.33	1,344.53	2.49%	326,272,115	342,072,874	15,800,759	4.84%
50 Palm Beach	174,217.35	175,854.98	1,637.63	0.94%	1,123,899,349	1,161,365,430	37,466,081	3.33%
51 Pasco	65,575.48	65,893.32	317.84	0.48%	414,958,080	426,579,663	11,621,583	2.80%
52 Pinellas	101,424.71	100,263.77	(1,160.94)	-1.14%	633,219,590	642,182,159	8,962,569	1.42%
53 Polk	93,965.76	95,244.85	1,279.09	1.36%	575,009,674	596,852,735	21,843,061	3.80%
54 Putnam	10,875.49	10,824.29	(51.20)	-0.47%	66,917,177	68,247,977	1,330,800	1.99%
55 St. Johns	31,247.12	32,287.28	1,040.16	3.33%	190,985,229	202,269,291	11,284,062	5.91%
56 St. Lucie	39,275.32	40,103.38	828.06	2.11%	242,991,691	253,895,689	10,903,998	4.49%
57 Santa Rosa	25,331.04	25,603.63	272.59	1.08%	149,382,379	154,994,831	5,612,452	3.76%
58 Sarasota	40,929.53	40,833.92	(95.61)	-0.23%	274,422,217	280,972,475	6,550,258	2.39%
59 Seminole	63,597.10	63,064.19	(532.91)	-0.84%	386,217,624	393,345,573	7,127,949	1.85%
60 Sumter	7,576.62	7,672.37	95.75	1.26%	47,489,462	49,231,717	1,742,255	3.67%
61 Suwannee	6,050.52	6,156.00	105.48	1.74%	34,981,201	36,375,095	1,393,894	3.98%
62 Taylor	2,760.30	2,750.70	(9.60)	-0.35%	16,869,570	17,133,604	264,034	1.57%
63 Union	2,180.25	2,176.05	(4.20)	-0.19%	13,803,974	14,067,982	264,008	1.91%
64 Volusia	61,040.66	60,801.27	(239.39)	-0.39%	371,435,564	379,064,403	7,628,839	2.05%
65 Wakulla	5,014.35	5,039.15	24.80	0.49%	30,921,004	31,825,385	904,381	2.92%
66 Walton	7,429.92	7,669.45	239.53	3.22%	48,194,013	50,610,577	2,416,564	5.01%
67 Washington	3,494.35	3,470.42	(23.93)	-0.68%	21,734,550	22,162,214	427,664	1.97%
68 Washington Special	150.25	150.25	0.00	0.00%	2,040,168	1,366,819	(673,349)	-33.00%
69 FAMU Lab School	541.21	541.21	0.00	0.00%	3,482,580	3,571,035	88,455	2.54%
70 FAU Palm Beach	726.20	756.20	30.00	4.13%	4,527,769	4,804,924	277,155	6.12%
71 FAU St Lucie	1,390.27	1,390.27	0.00	0.00%	8,258,451	8,420,628	162,177	1.96%
72 FSU Broward	659.40	659.40	0.00	0.00%	4,189,596	4,297,749	108,153	2.58%
73 FSU Leon	1,706.47	1,706.47	0.00	0.00%	9,928,641	10,207,529	278,888	2.81%
74 UF Lab School	1,144.00	1,144.00	0.00	0.00%	7,150,935	7,352,193	201,258	2.81%
75 Fla Virtual School	25,627.17	29,774.46	4,147.29	16.18%	123,796,952	142,998,750	19,201,798	15.51%
Total	2,661,316.65	2,691,883.15	30,566.50	1.15%	16,581,063,728	17,152,778,302	571,714,574	3.45%

FLORIDA EDUCATION FINANCE PROGRAM
2012-13 - GOVERNOR SCOTT'S RECOMMENDATION

Total Potential and Total Potential per Unweighted FTE

District	Total Potential Funds				Total Potential Funds per Unweighted FTE Student			
	2011-12	2012-13	Difference	Percentage Difference	2011-12	2012-13	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,873,404	169,849,588	4,976,184	3.02%	6,147.59	6,310.83	163.24	2.66%
2 Baker	30,869,384	31,712,920	843,536	2.73%	6,239.09	6,379.55	140.46	2.25%
3 Bay	155,482,520	158,821,596	3,339,076	2.15%	6,123.52	6,286.44	162.92	2.66%
4 Bradford	20,524,670	21,512,905	988,235	4.81%	6,405.35	6,549.73	144.38	2.25%
5 Brevard	446,458,212	457,645,674	11,187,462	2.51%	6,268.07	6,433.63	165.56	2.64%
6 Broward	1,607,760,588	1,666,866,369	59,105,781	3.68%	6,231.31	6,386.51	155.20	2.49%
7 Calhoun	14,144,506	14,667,256	522,750	3.70%	6,433.47	6,585.34	151.87	2.36%
8 Charlotte	102,156,673	103,998,840	1,842,167	1.80%	6,304.22	6,456.36	152.14	2.41%
9 Citrus	95,108,926	98,335,955	3,227,029	3.39%	6,254.63	6,414.60	159.97	2.56%
10 Clay	222,034,028	227,484,951	5,450,923	2.45%	6,229.47	6,387.61	158.14	2.54%
11 Collier	304,900,199	314,246,698	9,346,499	3.07%	7,099.96	7,217.94	117.98	1.66%
12 Columbia	61,198,272	62,695,072	1,496,800	2.45%	6,220.55	6,370.97	150.42	2.42%
13 Miami-Dade	2,131,648,482	2,210,345,283	78,696,801	3.69%	6,132.29	6,275.68	143.39	2.34%
14 DeSoto	30,319,818	30,417,390	97,572	0.32%	6,361.25	6,416.28	55.03	0.87%
15 Dixie	12,636,700	13,000,410	363,710	2.88%	6,316.04	6,460.25	144.21	2.28%
16 Duval	785,688,405	806,807,125	21,118,720	2.69%	6,266.53	6,372.59	106.06	1.69%
17 Escambia	240,897,093	248,537,297	7,640,204	3.17%	6,016.27	6,158.42	142.15	2.36%
18 Flagler	80,234,590	84,779,202	4,544,612	5.66%	6,124.78	6,248.75	123.97	2.02%
19 Franklin	8,480,449	8,788,044	307,595	3.63%	6,668.91	6,809.11	140.20	2.10%
20 Gadsden	35,894,794	36,561,761	666,967	1.86%	6,304.47	6,412.21	107.74	1.71%
21 Gilchrist	17,332,756	17,611,677	278,921	1.61%	6,746.89	6,871.64	124.75	1.85%
22 Glades	9,529,077	10,058,037	528,960	5.55%	6,567.25	6,717.18	149.93	2.28%
23 Gulf	11,999,907	12,505,413	505,506	4.21%	6,256.47	6,448.48	192.01	3.07%
24 Hamilton	10,436,131	10,512,514	76,383	0.73%	6,555.81	6,651.81	96.00	1.46%
25 Hardee	31,119,189	31,985,175	865,986	2.78%	6,042.75	6,184.00	141.25	2.34%
26 Hendry	42,934,463	44,131,537	1,197,074	2.79%	6,286.77	6,458.22	171.45	2.73%
27 Hernando	136,942,856	141,483,510	4,540,654	3.32%	6,064.63	6,220.26	155.63	2.57%
28 Highlands	73,061,084	75,452,723	2,391,639	3.27%	6,090.14	6,229.71	139.57	2.29%
29 Hillsborough	1,225,426,363	1,259,275,403	33,849,040	2.76%	6,272.42	6,383.36	110.94	1.77%
30 Holmes	20,391,646	20,875,333	483,687	2.37%	6,195.64	6,342.77	147.13	2.37%
31 Indian River	111,168,484	115,053,276	3,884,792	3.49%	6,296.09	6,456.63	160.54	2.55%
32 Jackson	43,089,456	43,893,583	804,127	1.87%	6,310.71	6,486.74	176.03	2.79%
33 Jefferson	7,240,995	7,332,434	91,439	1.26%	6,765.07	6,961.99	196.92	2.91%
34 Lafayette	7,164,892	7,461,601	296,709	4.14%	6,176.31	6,306.98	130.67	2.12%
35 Lake	243,898,898	251,871,890	7,972,992	3.27%	5,991.45	6,138.08	146.63	2.45%
36 Lee	538,336,792	570,216,540	31,879,748	5.92%	6,525.29	6,698.70	173.41	2.66%
37 Leon	204,348,545	212,814,302	8,465,757	4.14%	6,169.60	6,315.04	145.44	2.36%
38 Levy	35,862,183	36,401,074	538,891	1.50%	6,404.73	6,602.29	197.56	3.08%
39 Liberty	9,456,318	9,676,863	220,545	2.33%	6,587.24	6,793.31	206.07	3.13%
40 Madison	16,313,885	16,810,287	496,402	3.04%	6,117.47	6,253.38	135.91	2.22%
41 Manatee	275,291,020	288,385,133	13,094,113	4.76%	6,218.05	6,354.62	136.57	2.20%
42 Marion	253,525,261	261,611,263	8,086,002	3.19%	6,040.83	6,201.02	160.19	2.65%
43 Martin	118,001,336	121,343,454	3,342,118	2.83%	6,644.28	6,809.84	165.56	2.49%
44 Monroe	60,829,193	62,560,188	1,730,995	2.85%	7,612.51	7,797.73	185.22	2.43%
45 Nassau	69,469,624	71,267,427	1,797,803	2.59%	6,250.45	6,408.42	157.97	2.53%
46 Okaloosa	179,967,293	184,503,118	4,535,825	2.52%	6,165.61	6,326.85	161.24	2.62%
47 Okeechobee	40,841,488	41,441,106	599,618	1.47%	6,208.75	6,320.88	112.13	1.81%
48 Orange	1,102,693,325	1,152,899,804	50,206,479	4.55%	6,214.97	6,357.71	142.74	2.30%
49 Osceola	326,272,115	342,072,874	15,800,759	4.84%	6,031.26	6,170.00	138.74	2.30%
50 Palm Beach	1,123,899,349	1,161,365,430	37,466,081	3.33%	6,451.13	6,604.11	152.98	2.37%
51 Pasco	414,958,080	426,579,663	11,621,583	2.80%	6,327.95	6,473.79	145.84	2.30%
52 Pinellas	633,219,590	642,182,159	8,962,569	1.42%	6,243.25	6,404.93	161.68	2.59%
53 Polk	575,009,674	596,852,735	21,843,061	3.80%	6,119.35	6,266.51	147.16	2.40%
54 Putnam	66,917,177	68,247,977	1,330,800	1.99%	6,153.03	6,305.08	152.05	2.47%
55 St. Johns	190,985,229	202,269,291	11,284,062	5.91%	6,112.09	6,264.67	152.58	2.50%
56 St. Lucie	242,991,691	253,895,689	10,903,998	4.49%	6,186.88	6,331.03	144.15	2.33%
57 Santa Rosa	149,382,379	154,994,831	5,612,452	3.76%	5,897.21	6,053.63	156.42	2.65%
58 Sarasota	274,422,217	280,972,475	6,550,258	2.39%	6,704.75	6,880.86	176.11	2.63%
59 Seminole	386,217,624	393,345,573	7,127,949	1.85%	6,072.88	6,237.23	164.35	2.71%
60 Sumter	47,489,462	49,231,717	1,742,255	3.67%	6,267.90	6,416.75	148.85	2.37%
61 Suwannee	34,981,201	36,375,095	1,393,894	3.98%	5,781.52	5,908.88	127.36	2.20%
62 Taylor	16,869,570	17,133,604	264,034	1.57%	6,111.50	6,228.82	117.32	1.92%
63 Union	13,803,974	14,067,982	264,008	1.91%	6,331.37	6,464.92	133.55	2.11%
64 Volusia	371,435,564	379,064,403	7,628,839	2.05%	6,085.05	6,234.48	149.43	2.46%
65 Wakulla	30,921,004	31,825,385	904,381	2.92%	6,166.50	6,315.63	149.13	2.42%
66 Walton	48,194,013	50,610,577	2,416,564	5.01%	6,486.48	6,598.98	112.50	1.73%
67 Washington	21,734,550	22,162,214	427,664	1.97%	6,219.91	6,386.03	166.12	2.67%
68 Washington Special	2,040,168	1,366,819	(673,349)	-33.00%	13,578.49	9,096.97	(4,481.52)	-33.00%
69 FAMU Lab School	3,482,580	3,571,035	88,455	2.54%	6,434.80	6,598.24	163.44	2.54%
70 FAU Palm Beach	4,527,769	4,804,924	277,155	6.12%	6,234.88	6,354.04	119.16	1.91%
71 FAU St Lucie	8,258,451	8,420,628	162,177	1.96%	5,940.18	6,056.83	116.65	1.96%
72 FSU Broward	4,189,596	4,297,749	108,153	2.58%	6,353.65	6,517.67	164.02	2.58%
73 FSU Leon	9,928,641	10,207,529	278,888	2.81%	5,818.23	5,981.66	163.43	2.81%
74 UF Lab School	7,150,935	7,352,193	201,258	2.81%	6,250.82	6,426.74	175.92	2.81%
75 Fla Virtual School	123,796,952	142,998,750	19,201,798	15.51%	4,830.69	4,802.73	(27.96)	-0.58%
Total	16,581,063,728	17,152,778,302	571,714,574	3.45%	6,230.40	6,372.04	141.64	2.27%

FLORIDA EDUCATION FINANCE PROGRAM
2012-13 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 1

District	Unweighted FTE	Weighted FTE	\$3,564.67 Times Weighted FTE	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution
1 Alachua	26,913.99	29,000.61	103,377.604	0.9734	100,627,760	0	0	0
2 Baker	4,971.03	5,222.21	18,615,455	0.9791	18,226,392	0	512,185	0
3 Bay	25,264.16	27,991.97	99,782,136	0.9538	95,172,201	116,506	0	0
4 Bradford	3,284.55	3,490.69	12,443,158	0.9744	12,124,613	0	755,460	0
5 Brevard	71,133.32	77,108.57	274,866,606	1.0014	275,251,419	88,725	0	0
6 Broward	260,997.96	283,127.82	1,009,257,246	1.0245	1,033,984,049	0	0	0
7 Calhoun	2,227.26	2,408.32	8,584,866	0.9206	7,903,228	0	1,259,262	0
8 Charlotte	16,107.97	17,197.12	61,302,058	0.9815	60,167,970	87,952	0	0
9 Citrus	15,330.02	16,434.44	58,583,355	0.9518	55,759,637	0	1,057,086	0
10 Clay	35,613.47	38,278.61	136,450,613	0.9954	135,822,940	27,046	0	0
11 Collier	43,536.92	47,216.73	168,312,061	1.0449	175,869,273	0	0	0
12 Columbia	9,840.74	10,385.83	37,022,057	0.9569	35,426,406	0	1,048,084	0
13 Miami-Dade	352,208.23	380,351.25	1,355,826,690	1.0101	1,369,520,540	0	0	0
14 DeSoto	4,740.66	5,012.45	17,867,730	0.9802	17,513,949	23,178	556,692	0
15 Dixie	2,012.37	2,142.48	7,637,234	0.9319	7,117,138	0	775,304	0
16 Duval	126,605.87	136,697.29	487,280,729	1.0143	494,248,843	0	0	0
17 Escambia	40,357.32	43,430.11	154,814,010	0.9583	148,358,266	0	0	0
18 Flagler	13,567.38	14,425.74	51,423,003	0.9602	49,376,367	0	1,113,027	0
19 Franklin	1,290.63	1,366.22	4,870,123	0.9140	4,451,292	0	0	0
20 Gadsden	5,701.90	6,072.24	21,645,532	0.9411	20,370,610	0	1,569,680	0
21 Gilchrist	2,562.95	2,817.53	10,043,565	0.9511	9,552,435	5,505	1,373,372	0
22 Glades	1,497.36	1,589.34	5,665,473	0.9840	5,574,825	0	708,477	0
23 Gulf	1,939.28	2,101.52	7,491,225	0.9262	6,938,373	0	856,506	0
24 Hamilton	1,580.40	1,732.58	6,176,076	0.9329	5,761,661	10,226	746,541	0
25 Hardee	5,172.25	5,466.65	19,486,803	0.9659	18,822,303	0	477,653	0
26 Hendry	6,833.39	7,214.47	25,717,205	0.9958	25,609,193	0	1,477,612	0
27 Hernando	22,745.59	24,246.16	86,429,559	0.9757	84,329,321	0	0	0
28 Highlands	12,111.75	12,869.55	45,875,699	0.9587	43,981,033	0	2,011,881	0
29 Hillsborough	197,274.74	212,952.92	759,106,885	1.0129	768,899,364	0	0	0
30 Holmes	3,291.20	3,441.47	12,267,705	0.9194	11,278,928	67	1,812,457	0
31 Indian River	17,819.39	19,194.49	68,422,023	0.9970	68,216,757	0	0	0
32 Jackson	6,766.66	7,430.24	26,486,354	0.9253	24,507,823	54,162	2,438,494	0
33 Jefferson	1,053.21	1,107.19	3,946,767	0.9328	3,681,544	14,622	541,979	0
34 Lafayette	1,183.07	1,240.47	4,421,866	0.9217	4,075,634	0	629,972	0
35 Lake	41,034.34	43,581.07	155,352,133	0.9804	152,307,231	0	0	0
36 Lee	85,123.50	91,692.01	326,851,757	1.0200	333,388,792	0	0	0
37 Leon	33,699.60	36,708.24	130,852,762	0.9524	124,624,171	0	0	0
38 Levy	5,513.40	5,891.80	21,002,323	0.9466	19,880,799	75,498	2,286,449	0
39 Liberty	1,424.47	1,607.82	5,731,348	0.9179	5,260,804	9,955	738,577	0
40 Madison	2,688.19	2,796.73	9,969,420	0.9127	9,099,090	0	772,109	0
41 Manatee	45,381.99	48,848.70	174,129,495	1.0056	175,104,620	0	0	0
42 Marion	42,188.42	44,874.73	159,963,604	0.9621	153,900,983	0	0	0
43 Martin	17,818.83	19,700.97	70,227,457	0.9964	69,974,638	0	0	0
44 Monroe	8,022.87	8,577.61	30,576,349	1.0164	31,077,801	0	0	0
45 Nassau	11,120.90	11,754.90	41,902,339	0.9921	41,571,311	0	1,593,644	0
46 Okaloosa	29,161.93	31,692.13	112,971,985	0.9703	109,616,717	24,748	0	0
47 Okeechobee	6,556.22	6,934.04	24,717,564	0.9734	24,060,077	19,532	537,841	0
48 Orange	181,338.89	199,375.95	710,709,468	1.0083	716,608,357	0	0	0
49 Osceola	55,441.33	60,029.94	213,986,926	0.9896	211,761,462	0	0	0
50 Palm Beach	175,854.98	190,365.14	678,588,904	1.0380	704,375,282	0	0	0
51 Pasco	65,893.32	71,620.96	255,305,087	0.9912	253,058,402	0	0	0
52 Pinellas	100,263.77	108,051.95	385,169,545	0.9997	385,053,994	1,087,387	0	0
53 Polk	95,244.85	102,010.21	363,632,735	0.9857	358,432,787	0	0	0
54 Putnam	10,824.29	11,439.65	40,778,577	0.9651	39,355,405	45,421	2,160,333	0
55 St. Johns	32,287.28	34,704.58	123,710,375	0.9869	122,089,769	0	0	0
56 St. Lucie	40,103.38	42,528.57	151,600,318	0.9925	150,463,316	0	0	0
57 Santa Rosa	25,603.63	27,132.79	96,719,443	0.9419	91,100,043	0	0	0
58 Sarasota	40,833.92	44,306.84	157,939,263	1.0064	158,950,074	90,764	0	0
59 Seminole	63,064.19	67,564.98	240,846,857	0.9987	240,533,756	495,939	0	0
60 Sumter	7,672.37	8,106.21	28,895,964	0.9658	27,907,722	0	89,877	0
61 Suwannee	6,156.00	6,465.51	23,047,410	0.9368	21,590,814	0	1,523,869	0
62 Taylor	2,750.70	2,914.74	10,390,086	0.9216	9,575,503	8,151	784,489	0
63 Union	2,176.05	2,281.11	8,131,404	0.9658	7,853,310	3,698	772,973	0
64 Volusia	60,801.27	65,835.38	234,681,404	0.9647	226,397,150	217,475	0	0
65 Wakulla	5,039.15	5,379.47	19,176,035	0.9330	17,891,241	0	507,788	0
66 Walton	7,669.45	8,036.41	28,647,150	0.9562	27,392,405	0	0	0
67 Washington	3,470.42	3,677.78	13,110,072	0.9243	12,117,640	20,376	1,487,903	0
68 Washington Special	150.25	152.08	542,115	0.9243	501,077	0	0	0
69 FAMU Lab School	541.21	562.49	2,005,091	0.9524	1,909,649	0	308,754	171,439
70 FAU Palm Beach	756.20	782.65	2,789,889	1.0380	2,895,905	0	0	395,130
71 FAU St Lucie	1,390.27	1,486.30	5,298,169	0.9925	5,258,433	0	0	389,164
72 FSU Broward	659.40	707.37	2,521,541	1.0245	2,583,319	0	0	236,718
73 FSU Leon	1,706.47	1,773.67	6,322,548	0.9524	6,021,595	0	726,073	540,559
74 UF Lab School	1,144.00	1,201.12	4,281,596	0.9734	4,167,706	0	620,103	374,431
75 Fla Virtual School	29,774.46	30,595.49	109,062,825	1.0000	109,062,825	0	0	10,651,218
State	2,691,883.15	2,904,515.37	10,353,638,804		10,363,298,062	2,526,933	36,632,506	12,758,659

FLORIDA EDUCATION FINANCE PROGRAM
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District	Safe Schools	0.748 Millage Compression	0.25 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction	DJJ Supplemental	Instructional Materials	Transportation	Teacher Lead	Virtual Education Contribution	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	843,243	947,103	0	7,561,962	11,063,906	1,920,082	150,133	2,216,920	5,035,744	330,383	15,863	130,713,099
2 Baker	123,025	1,166,204	389,778	1,882,023	1,101,209	417,872	0	386,255	1,355,618	61,022	707	25,622,290
3 Bay	705,539	0	0	7,332,561	8,146,063	1,820,625	124,169	2,034,879	3,916,369	310,130	61,655	119,740,697
4 Bradford	125,616	522,375	0	1,022,058	1,336,347	306,635	0	271,930	737,211	40,320	10,168	17,252,733
5 Brevard	1,690,843	6,815,995	2,277,689	18,590,524	27,172,045	5,103,540	148,565	5,666,865	11,138,503	873,197	70,010	354,887,920
6 Broward	6,152,294	913,493	0	52,899,256	87,491,799	18,935,536	563,188	20,998,443	34,042,445	3,203,881	260,727	1,259,445,111
7 Calhoun	88,073	508,506	0	489,656	790,995	229,677	0	183,911	448,489	27,341	7,379	11,936,517
8 Charlotte	431,043	0	0	3,581,316	6,153,477	1,182,484	37,529	1,294,607	3,408,372	197,733	16,603	76,559,086
9 Citrus	389,704	0	0	3,418,871	6,771,285	1,102,118	105,398	1,210,332	3,832,237	188,184	39,784	73,874,636
10 Clay	612,787	6,173,239	2,063,088	9,648,014	12,032,689	2,561,704	0	2,777,958	6,963,190	437,173	48,069	179,167,897
11 Collier	755,952	0	0	8,542,409	19,608,968	3,291,764	139,649	3,532,797	6,911,188	534,438	0	219,186,438
12 Columbia	268,572	1,654,622	0	3,819,265	3,911,652	731,435	0	769,866	2,151,385	120,800	33,338	49,935,425
13 Miami-Dade	10,029,518	0	0	117,079,773	130,811,633	25,052,499	279,103	28,128,290	25,471,132	4,323,533	68,792	1,710,764,813
14 DeSoto	170,993	650,276	0	1,615,673	1,914,375	404,884	345,110	375,937	797,945	58,194	5,697	24,432,903
15 Dixie	112,900	381,042	127,343	455,576	542,451	215,346	0	157,455	523,701	24,703	9,453	10,442,412
16 Duval	3,482,141	7,393,783	0	28,997,551	45,311,923	9,095,950	367,227	10,047,674	18,561,057	1,554,151	361,843	619,422,143
17 Escambia	1,196,331	5,753,743	0	9,339,775	14,216,366	2,790,228	192,369	3,202,931	9,950,660	495,406	249,036	195,747,111
18 Flagler	299,689	0	0	2,828,789	5,529,258	985,749	0	1,144,888	3,368,329	166,546	31,953	64,844,595
19 Franklin	89,113	0	0	306,480	486,040	166,747	0	105,584	324,720	15,843	63	5,945,882
20 Gadsden	200,284	975,595	326,035	1,272,565	1,773,546	456,962	0	440,500	1,690,761	69,994	9,403	29,155,935
21 Gilchrist	92,974	454,180	0	577,627	1,014,751	259,743	0	207,521	538,299	31,461	4,145	14,112,013
22 Glades	90,738	146,577	0	316,615	566,743	187,229	27,403	125,469	205,968	18,381	3,640	7,972,065
23 Gulf	89,458	0	0	398,719	273,919	212,087	0	158,960	361,966	23,806	559	9,314,353
24 Hamilton	97,612	61,130	20,419	358,184	526,885	190,635	37,299	123,654	322,948	19,400	17,017	8,293,611
25 Hardee	152,670	803,768	0	1,146,479	1,873,499	428,736	0	408,885	1,023,729	63,492	2,508	25,203,722
26 Hendry	203,127	1,193,315	0	1,534,135	2,438,872	552,464	0	526,646	1,356,605	83,883	5,655	34,978,507
27 Hernando	528,472	2,130,352	0	5,192,057	9,044,341	1,622,955	0	1,815,044	4,734,869	279,214	121,867	109,798,492
28 Highlands	311,398	905,717	302,673	2,521,113	4,071,360	887,390	0	986,785	2,482,847	148,678	43,364	58,654,239
29 Hillsborough	3,834,964	24,022,145	0	39,209,717	75,649,037	14,102,937	643,104	15,519,066	34,174,282	2,421,647	231,402	978,707,665
30 Holmes	104,808	858,246	0	707,470	1,105,749	291,217	42,903	260,531	712,498	40,401	6,878	17,222,153
31 Indian River	450,248	0	0	3,559,551	5,442,783	1,329,216	0	1,429,259	3,794,948	218,742	10,898	84,452,400
32 Jackson	197,072	1,295,409	0	1,409,701	2,348,739	532,385	65,295	536,332	1,736,369	83,064	16,489	35,221,334
33 Jefferson	92,802	0	0	300,772	540,607	152,714	0	81,916	308,689	12,929	7,695	5,736,269
34 Lafayette	76,345	257,696	86,127	213,384	292,094	159,898	0	95,648	193,371	14,523	901	6,095,593
35 Lake	823,450	2,903,180	0	9,574,913	12,727,157	2,862,219	0	3,303,028	7,967,992	503,717	77,844	193,050,731
36 Lee	1,700,415	0	0	17,888,351	37,449,469	6,163,407	180,284	7,155,217	19,426,805	1,044,934	46,076	424,443,750
37 Leon	1,019,153	1,540,746	0	9,149,140	16,741,407	2,357,546	170,440	2,748,850	5,146,306	413,680	155,144	164,066,583
38 Levy	190,581	635,585	0	1,267,099	2,006,673	448,033	0	428,400	1,653,207	67,680	14,860	28,954,504
39 Liberty	75,566	336,745	0	297,324	541,280	181,505	188,994	111,755	338,534	17,486	1,583	8,100,108
40 Madison	121,295	494,627	0	733,836	1,266,247	251,478	171,498	216,487	603,245	32,999	7,890	13,770,801
41 Manatee	1,209,258	0	0	9,127,281	19,120,101	3,277,824	221,098	3,821,806	5,606,686	557,087	31,308	218,077,069
42 Marion	926,068	3,912,132	0	12,690,487	15,617,172	2,891,274	135,474	3,319,784	9,688,631	517,884	265,608	203,865,497
43 Martin	408,525	0	0	3,634,755	6,698,698	1,361,263	33,758	1,478,252	3,652,800	218,735	0	87,461,424
44 Monroe	344,746	0	0	1,734,761	2,985,261	652,159	7,471	627,700	1,290,215	98,485	0	38,818,599
45 Nassau	239,151	0	0	2,528,526	2,921,677	843,459	36,740	887,432	2,717,417	136,515	25,139	53,501,011
46 Okaloosa	601,117	226,297	0	8,399,622	11,382,659	2,083,954	405,513	2,301,023	5,503,123	57,977	52,940	140,955,690
47 Okeechobee	198,459	1,265,285	0	1,654,730	2,702,625	524,223	184,525	507,162	1,647,094	80,481	739	33,382,773
48 Orange	4,500,287	5,904,394	0	38,773,531	51,567,353	13,149,651	329,267	14,815,265	27,167,710	2,226,026	38,918	875,080,759
49 Osceola	1,104,910	7,812,238	0	11,975,821	15,046,641	3,946,093	172,124	4,651,791	9,060,926	680,570	120,541	266,333,117
50 Palm Beach	4,237,930	0	0	33,827,917	65,326,641	12,926,638	273,922	13,914,571	25,778,345	2,158,708	65,321	862,885,275
51 Pasco	1,453,813	7,850,530	0	17,985,822	28,080,862	4,698,953	190,505	5,191,995	15,219,686	808,874	174,300	334,713,742
52 Pinellas	3,149,869	0	0	20,696,692	43,089,413	7,105,284	551,096	8,037,718	14,065,052	1,230,788	57,096	484,124,389
53 Polk	2,027,224	16,005,897	0	22,679,542	35,009,056	6,619,969	390,777	7,677,221	20,214,154	1,169,178	33,628	470,259,433
54 Putnam	381,790	1,174,868	0	2,767,473	3,392,888	803,063	0	849,623	2,431,228	132,874	30,859	53,525,825
55 St. Johns	583,649	0	0	6,302,565	9,785,637	2,311,343	295,367	2,733,839	7,560,968	396,343	69,294	152,128,774
56 St. Lucie	821,758	3,311,336	1,106,452	9,271,165	15,751,393	2,828,604	23,714	3,305,473	9,656,137	492,289	64,452	197,096,089
57 Santa Rosa	381,146	3,378,911	0	7,682,007	8,737,189	1,746,388	25,190	2,142,260	5,493,070	314,297	111,277	121,111,778
58 Sarasota	1,140,844	0	0	8,221,502	21,258,545	2,983,321	72,030	3,164,740	6,210,742	501,257	4,893	202,598,712
59 Seminole	1,203,217	4,741,166	0	15,290,535	18,872,184	4,470,623	42,627	4,876,745	11,007,446	774,145	170,338	302,478,721
60 Sumter	182,354	0	0	1,535,015	2,822,826	594,367	0	620,674	1,162,195	94,182	3,992	35,013,204
61 Suwannee	169,115	1,065,727	356,186	1,271,366	450,027	479,207	0	498,615	1,382,596	75,568	31,349	28,894,439
62 Taylor	115,901	88,600	0	642,729	982,535	260,163	0	221,407	618,620	33,766	5,579	13,337,443
63 Union	91,259	607,749	203,113	500,822	564,962	228,767	13,207	168,947	487,450	26,712	1,453	11,524,422
64 Volusia	1,652,968	3,851,152	1,287,163	16,183,548	22,941,196	4,212,908	268,432	4,776,456	10,591,512	746,366	102,260	293,228,586
65 Wakulla	143,336	942,825	315,098	978,149	1,563,821	411,762	0	393,640	1,924,333	61,858	11,687	25,145,538
66 Walton	206,286	0	0	1,337,504	2,100,639	584,972	30,956	657,103	1,820,205	94,146	1,253	34,225,469
67 Washington	109,799	592,401	197,987	874,227	811,114	306,507	0	284,167	870,510	42,601	8,943	17,724,175
68 Washington Special	1,143	0	0	139,495	491,450	94,733	125,228	11,475	0	1,844	0	1,366,445
69 FAMU Lab School	68,315	24,744	0	292,281	11,336	120,412	0	43,195	0	6,644	0	2,966,769
70 FAMU Palm Beach	69,950	0	0	220,204	84,781	138,392	0	95,907	0	9,283	0	3,909,552
71 FAU St Lucie	74,773	114,795	0	415,353	124,099	181,461	0	106,179	0	17,066	0	6,681,323
72 FSU Broward	69,214	2,308	0	141,774	160,142	132,693	0	50,360	0	8,094	0	3,384,622
73 FSU Leon	77,177	78,020	0	285,999	294,004	195,374	0	134,142	0	20,948	0	8,373,891
74 UF Lab School	72,900	40,257	0	297,404	269,710	161,577	0	95,382	0	14,043	0	6,113,513
75 Fla Virtual School	0	141,726	0	0	0	2,073,856	0	3,192,780	0	0	17,795,004	142,917,409
State	66,039,059	135,028,752	9,059,151	637,400,888	973,105,276	195,346,868	7,808,681	216,841,944	430,541,384	32,678,723	21,355,129	13,140,422,015

FLORIDA EDUCATION FINANCE PROGRAM
2012-13 - GOVERNOR SCOTT'S RECOMMENDATION

By District Summary Page 3

District	Gross State & Local FEFP	Required Local Effort Taxes	Gross State FEFP	Net State FEFP	Class Size Categorical Funds	District Lottery Funds	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	130,713,099	63,934,734	66,778,365	66,778,365	28,410,430	1,917,221	97,106,016
2 Baker	25,622,290	4,536,140	21,086,150	21,086,150	5,326,264	128,609	26,541,023
3 Bay	119,740,697	77,298,309	42,442,388	42,442,388	27,170,407	1,157,445	70,770,240
4 Bradford	17,252,733	4,961,795	12,290,938	12,290,938	3,567,644	24,285	15,882,867
5 Brevard	354,887,920	141,659,489	213,228,431	213,228,431	78,307,154	5,481,517	297,017,102
6 Broward	1,259,445,111	646,720,994	612,724,117	612,724,117	294,463,474	19,262,780	926,450,371
7 Calhoun	11,936,517	2,175,846	9,760,671	9,760,671	2,325,124	106,766	12,192,561
8 Charlotte	76,559,086	68,029,284	8,529,802	8,529,802	16,962,952	1,174,077	26,666,831
9 Citrus	73,874,636	52,614,806	21,259,830	21,259,830	15,801,886	1,538,775	38,600,491
10 Clay	179,167,897	49,144,198	130,023,699	130,023,699	38,492,665	3,088,113	171,604,477
11 Collier	219,186,438	197,276,035	21,910,403	21,910,403	50,227,786	2,827,784	74,965,973
12 Columbia	49,935,425	13,686,873	36,248,552	36,248,552	10,325,981	521,135	47,095,668
13 Miami-Dade	1,710,764,813	965,198,818	745,565,995	745,565,995	391,518,717	23,758,673	1,160,843,385
14 DeSoto	24,432,903	7,465,654	16,967,249	16,967,249	4,784,915	131,418	21,883,582
15 Dixie	10,442,412	2,483,243	7,959,169	7,959,169	2,104,468	105,103	10,168,740
16 Duval	619,422,143	272,170,003	347,252,140	347,252,140	141,893,874	6,992,023	496,138,037
17 Escambia	195,747,111	66,422,240	129,324,871	129,324,871	42,587,015	1,327,888	173,239,774
18 Flagler	64,844,595	37,882,085	26,962,510	26,962,510	14,097,822	694,172	41,754,504
19 Franklin	5,945,882	5,351,364	594,518	594,518	1,311,293	129,812	2,035,623
20 Gadsden	29,155,935	7,913,186	21,242,749	21,242,749	6,045,095	269,458	27,557,302
21 Gilchrist	14,112,013	3,553,790	10,558,223	10,558,223	2,795,454	229,356	13,583,033
22 Glades	7,972,065	2,699,258	5,272,807	5,272,807	1,639,856	49,914	6,962,577
23 Gulf	9,314,353	7,284,235	2,030,118	2,030,118	2,002,791	123,256	4,156,165
24 Hamilton	8,293,611	3,774,521	4,519,090	4,519,090	1,635,670	71,480	6,226,240
25 Hardee	25,203,722	7,665,420	17,538,302	17,538,302	5,530,095	180,233	23,248,630
26 Hendry	34,978,507	9,394,535	25,583,972	25,583,972	7,442,849	426,456	33,453,277
27 Hernando	109,798,492	43,071,949	66,726,543	66,726,543	24,103,668	1,466,752	92,296,963
28 Highlands	58,654,239	24,756,256	33,897,983	33,897,983	12,750,320	563,467	47,211,770
29 Hillsborough	978,707,665	355,835,748	622,871,917	622,871,917	219,787,256	13,293,392	855,952,565
30 Holmes	17,222,153	2,434,848	14,787,305	14,787,305	3,225,813	92,575	18,105,693
31 Indian River	84,452,402	74,383,722	10,068,680	10,068,680	19,475,909	1,023,472	30,568,061
32 Jackson	35,221,334	8,444,250	26,777,084	26,777,084	7,037,328	477,454	34,291,866
33 Jefferson	5,736,269	3,293,996	2,442,273	2,442,273	1,098,817	52,036	3,593,126
34 Lafayette	6,095,593	1,207,497	4,888,096	4,888,096	1,191,809	3,040	6,082,945
35 Lake	193,050,731	82,374,816	110,675,915	110,675,915	43,779,829	3,070,014	157,525,758
36 Lee	424,443,750	321,706,183	102,737,567	102,737,567	96,265,879	6,281,435	205,284,881
37 Leon	164,066,583	78,735,557	85,331,026	85,331,026	35,608,765	2,463,914	123,403,705
38 Levy	28,954,504	9,671,864	19,282,640	19,282,640	5,728,118	355,499	25,366,257
39 Liberty	8,100,108	1,293,090	6,807,018	6,807,018	1,326,378	70,761	8,204,157
40 Madison	13,770,801	3,511,382	10,259,419	10,259,419	2,461,186	98,484	12,819,089
41 Manatee	218,077,069	137,431,656	80,645,413	80,645,413	50,390,869	1,809,237	132,845,519
42 Marion	203,865,497	81,886,963	121,978,534	121,978,534	43,631,485	2,733,484	168,343,503
43 Martin	87,461,424	78,715,971	8,745,453	8,745,453	19,723,396	1,342,015	29,810,864
44 Monroe	38,818,599	34,938,073	3,880,526	3,880,526	8,899,819	768,707	13,549,052
45 Nassau	53,501,011	37,965,422	15,535,589	15,535,589	11,768,391	1,014,147	28,318,127
46 Okaloosa	140,955,690	76,202,399	64,753,291	64,753,291	30,754,172	2,448,538	97,956,001
47 Okeechobee	33,382,773	8,426,955	24,955,818	24,955,818	6,823,254	123,767	31,902,839
48 Orange	875,080,759	420,721,736	454,359,023	454,359,023	205,348,338	12,641,837	672,349,198
49 Osceola	266,333,117	87,111,426	179,221,691	179,221,691	60,412,641	3,042,171	242,676,503
50 Palm Beach	862,885,275	698,739,753	164,145,522	164,145,522	200,192,763	13,770,347	378,108,632
51 Pasco	334,713,742	115,545,120	219,168,622	219,168,622	72,050,095	3,780,993	294,999,710
52 Pinellas	484,124,389	316,790,791	167,333,598	167,333,598	109,492,792	6,393,860	283,220,250
53 Polk	470,259,433	134,117,916	336,141,517	336,141,517	103,559,009	4,514,780	444,215,306
54 Putnam	53,525,825	19,197,340	34,328,485	34,328,485	11,508,941	464,434	46,301,860
55 St. Johns	152,128,774	101,718,833	50,409,941	50,409,941	34,017,842	2,776,650	87,204,433
56 St. Lucie	197,096,089	79,812,169	117,283,920	117,283,920	43,443,904	2,129,765	162,857,589
57 Santa Rosa	121,111,778	45,292,170	75,819,608	75,819,608	25,987,490	1,993,378	103,800,476
58 Sarasota	202,598,712	182,321,412	20,277,300	20,277,300	45,000,510	3,564,200	68,842,010
59 Seminole	302,478,721	132,066,987	170,411,734	170,411,734	67,136,269	5,611,341	243,159,344
60 Sumter	35,013,204	31,509,833	3,503,371	3,503,371	8,106,183	708,993	12,318,547
61 Suwannee	28,894,439	8,710,303	20,184,136	20,184,136	6,224,606	90,313	26,499,055
62 Taylor	13,337,443	6,247,847	7,089,596	7,089,596	2,809,767	77,881	9,977,244
63 Union	11,524,422	1,338,695	10,185,727	10,185,727	2,257,075	105,443	12,548,245
64 Volusia	293,228,586	134,932,813	158,295,773	158,295,773	64,043,542	3,603,458	225,942,773
65 Wakulla	25,145,538	6,482,171	18,663,367	18,663,367	5,274,931	521,091	24,459,389
66 Walton	34,225,469	30,804,077	3,421,392	3,421,392	7,919,364	506,694	11,847,450
67 Washington	17,724,175	4,876,279	12,847,896	12,847,896	3,511,464	260,981	16,620,341
68 Washington Special	1,366,445	0	1,366,445	1,366,445	0	374	1,366,819
69 FAMU Lab School	2,956,769	0	2,956,769	2,956,769	555,432	58,834	3,571,035
70 FAU Palm Beach	3,909,552	0	3,909,552	3,909,552	825,099	70,273	4,804,924
71 FAU St Lucie	6,681,323	0	6,681,323	6,681,323	1,579,622	159,683	8,420,628
72 FSU Broward	3,384,622	0	3,384,622	3,384,622	840,961	72,166	4,297,749
73 FSU Leon	8,373,891	0	8,373,891	8,373,891	1,648,113	185,525	10,207,529
74 UF Lab School	6,113,513	0	6,113,513	6,113,513	1,113,984	124,696	7,352,193
75 Fla Virtual School	142,917,409	0	142,917,409	142,917,409	0	81,341	142,998,750
State	13,140,422,015	6,745,923,123	6,394,498,892	6,394,498,892	2,927,464,879	178,581,441	9,500,545,212

FLORIDA EDUCATION FINANCE PROGRAM
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District	Required	0.748	Total	Total	Total
	Local	Discretionary			
	Effort	Millage	Funding	Funding	Funding
	Taxes	Levy	-3-	-4-	-5-
	-1-	-2-			
1 Alachua	63,934,734	8,808,838	72,743,572	97,106,016	169,849,588
2 Baker	4,536,140	635,757	5,171,897	26,541,023	31,712,920
3 Bay	77,298,309	10,753,047	88,051,356	70,770,240	158,821,596
4 Bradford	4,961,795	668,243	5,630,038	15,882,867	21,512,905
5 Brevard	141,659,489	18,969,083	160,628,572	297,017,102	457,645,674
6 Broward	646,720,994	93,695,004	740,415,998	926,450,371	1,666,866,369
7 Calhoun	2,175,846	298,849	2,474,695	12,192,561	14,667,256
8 Charlotte	68,029,284	9,302,725	77,332,009	26,666,831	103,998,840
9 Citrus	52,614,806	7,120,658	59,735,464	38,600,491	98,335,955
10 Clay	49,144,198	6,736,276	55,880,474	171,604,477	227,484,951
11 Collier	197,276,035	42,004,690	239,280,725	74,965,973	314,246,698
12 Columbia	13,686,873	1,912,531	15,599,404	47,095,668	62,695,072
13 Miami-Dade	965,198,818	84,303,080	1,049,501,898	1,160,843,385	2,210,345,283
14 DeSoto	7,465,654	1,068,154	8,533,808	21,883,582	30,417,390
15 Dixie	2,483,243	348,427	2,831,670	10,168,740	13,000,410
16 Duval	272,170,003	38,499,085	310,669,088	496,138,037	806,807,125
17 Escambia	66,422,240	8,875,283	75,297,523	173,239,774	248,537,297
18 Flagler	37,882,085	5,142,613	43,024,698	41,754,504	84,779,202
19 Franklin	5,351,364	1,401,057	6,752,421	2,035,623	8,788,044
20 Gadsden	7,913,186	1,091,273	9,004,459	27,557,302	36,561,761
21 Gilchrist	3,553,790	474,854	4,028,644	13,583,033	17,611,677
22 Glades	2,699,258	396,202	3,095,460	6,962,577	10,058,037
23 Gulf	7,284,235	1,065,013	8,349,248	4,156,165	12,505,413
24 Hamilton	3,774,521	511,753	4,286,274	6,226,240	10,512,514
25 Hardee	7,665,420	1,071,125	8,736,545	23,248,630	31,985,175
26 Hendry	9,394,535	1,283,725	10,678,260	33,453,277	44,131,537
27 Hernando	43,071,949	6,114,598	49,186,547	92,296,963	141,483,510
28 Highlands	24,756,256	3,484,697	28,240,953	47,211,770	75,452,723
29 Hillsborough	355,835,748	47,487,090	403,322,838	855,952,565	1,259,275,403
30 Holmes	2,434,848	334,792	2,769,640	18,105,693	20,875,333
31 Indian River	74,383,722	10,101,493	84,485,215	30,568,061	115,053,276
32 Jackson	8,444,250	1,157,467	9,601,717	34,291,866	43,893,583
33 Jefferson	3,293,996	445,312	3,739,308	3,593,126	7,332,434
34 Lafayette	1,207,497	171,159	1,378,656	6,082,945	7,461,601
35 Lake	82,374,816	11,971,316	94,346,132	157,525,758	251,871,890
36 Lee	321,706,183	43,225,476	364,931,659	205,284,881	570,216,540
37 Leon	78,735,557	10,675,040	89,410,597	123,403,705	212,814,302
38 Levy	9,671,864	1,362,953	11,034,817	25,366,257	36,401,074
39 Liberty	1,293,090	179,616	1,472,706	8,204,157	9,676,863
40 Madison	3,511,382	479,816	3,991,198	12,819,089	16,810,287
41 Manatee	137,431,656	18,107,958	155,539,614	132,845,519	288,385,133
42 Marion	81,886,963	11,380,797	93,267,760	168,343,503	261,611,263
43 Martin	78,715,971	12,816,619	91,532,590	29,810,864	121,343,454
44 Monroe	34,938,073	14,073,063	49,011,136	13,549,052	62,560,188
45 Nassau	37,965,422	4,983,878	42,949,300	28,318,127	71,267,427
46 Okaloosa	76,202,399	10,344,718	86,547,117	97,956,001	184,503,118
47 Okeechobee	8,426,955	1,111,312	9,538,267	31,902,839	41,441,106
48 Orange	420,721,736	59,828,870	480,550,606	672,349,198	1,152,899,804
49 Osceola	87,111,426	12,284,945	99,396,371	242,676,503	342,072,874
50 Palm Beach	698,739,753	84,517,045	783,256,798	378,108,632	1,161,365,430
51 Pasco	115,545,120	16,034,833	131,579,953	294,999,710	426,579,663
52 Pinellas	316,790,791	42,171,118	358,961,909	283,220,250	642,182,159
53 Polk	134,117,916	18,519,513	152,637,429	444,215,306	596,852,735
54 Putnam	19,197,340	2,748,777	21,946,117	46,301,860	68,247,977
55 St. Johns	101,718,833	13,346,025	115,064,858	87,204,433	202,269,291
56 St. Lucie	79,812,169	11,225,931	91,038,100	162,857,589	253,895,689
57 Santa Rosa	45,292,170	5,902,185	51,194,355	103,800,476	154,994,831
58 Sarasota	182,321,412	29,809,053	212,130,465	68,842,010	280,972,475
59 Seminole	132,066,987	18,119,242	150,186,229	243,159,344	393,345,573
60 Sumter	31,509,833	5,403,337	36,913,170	12,318,547	49,231,717
61 Suwannee	8,710,303	1,165,737	9,876,040	26,499,055	36,375,095
62 Taylor	6,247,847	908,513	7,156,360	9,977,244	17,133,604
63 Union	1,338,695	181,042	1,519,737	12,548,245	14,067,982
64 Volusia	134,932,813	18,188,817	153,121,630	225,942,773	379,064,403
65 Wakulla	6,482,171	883,825	7,365,996	24,459,389	31,825,385
66 Walton	30,804,077	7,959,050	38,763,127	11,847,450	50,610,577
67 Washington	4,876,279	665,594	5,541,873	16,620,341	22,162,214
68 Washington Special	0	0	0	1,366,819	1,366,819
69 FAMU Lab School	0	0	0	3,571,035	3,571,035
70 FAU Palm Beach	0	0	0	4,804,924	4,804,924
71 FAU St Lucie	0	0	0	8,420,628	8,420,628
72 FSU Broward	0	0	0	4,297,749	4,297,749
73 FSU Leon	0	0	0	10,207,529	10,207,529
74 UF Lab School	0	0	0	7,352,193	7,352,193
75 Fla Virtual School	0	0	0	142,998,750	142,998,750
State	6,745,923,123	906,309,967	7,652,233,090	9,500,545,212	17,152,778,302